DISTRICT SUBTOTAL Revenue and Expenditures by Program June 30,2014

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	Local	\$1,047,461,733	\$11,217,977	\$38,862,791	\$4,915,081	\$34,073,094
	State	1,610,661,602	244,754,214	114,607,539	62,128,976	209,537,610
	Federal	21,700,522	108,099,989	5,955,048	2,527,172	22,100,184
	Total	2,679,823,857	364,072,180	159,425,378	69,571,229	265,710,888
Expenditures	Salaries	1,456,626,718	238,436,626	82,068,260	42,452,379	177,334,631
	Benefits	723,087,033	104,311,948	38,457,017	17,110,469	54,150,481
	Services	134,673,713	12,886,173	6,521,971	2,893,207	9,352,194
	Supplies & Materials	284,565,773	4,142,803	7,787,986	4,541,088	8,217,500
	Property	57,270,545	1,033,120	13,947,036	1,307,835	13,929,065
	Debt & Miscellaneous	8,550,195	3,127,817	10,671,453	1,811,191	1,096,126
	Other Uses & Changes		_			<u>-</u>
	Total	\$2,664,773,976	\$363,938,486	\$159,453,722	\$70,116,169	\$264,079,996
Sources(Uses)		(4,388,554)	292,214	87,932	321,963	1,546,669
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	Local			•		
Revenues	Local State	Bills	\$101,689,043	Service \$533,360,711	(NCLB)	\$1,772,696,309
Revenues		Bills \$398,979	\$101,689,043	Service \$533,360,711	(NCLB) \$716,900	\$1,772,696,309 2,308,792,408
Revenues	State	Bills \$398,979	\$101,689,043 35,366,862	\$533,360,711 13,864,843 10,106,205	(NCLB) \$716,900 141,313	\$1,772,696,309 2,308,792,408
Revenues Expenditures	State Federal	Bills \$398,979 17,729,450 -	\$101,689,043 35,366,862 129,653,145 266,709,050	\$533,360,711 13,864,843 10,106,205 557,331,759	(NCLB) \$716,900 141,313 107,722,112 108,580,325	\$1,772,696,309 2,308,792,408 407,864,377 4,489,353,094
	State Federal Total	Bills \$398,979 17,729,450 - 18,128,429	\$101,689,043 35,366,862 129,653,145 266,709,050 89,888,239	\$533,360,711 13,864,843 10,106,205 557,331,759	(NCLB) \$716,900 141,313 107,722,112 108,580,325 65,777,994	\$1,772,696,309 2,308,792,408 407,864,377 4,489,353,094 2,169,140,587
	State Federal Total Salaries	\$398,979 17,729,450 - 18,128,429 9,738,050	\$101,689,043 35,366,862 129,653,145 266,709,050 89,888,239 35,704,899	\$533,360,711 13,864,843 10,106,205 557,331,759 6,817,690	\$716,900 141,313 107,722,112 108,580,325 65,777,994 23,277,812	\$1,772,696,309 2,308,792,408 407,864,377 4,489,353,094 2,169,140,587 1,002,390,033
	State Federal Total Salaries Benefits	\$398,979 17,729,450 - - - - - - - - - - - - - - - - - - -	\$101,689,043 35,366,862 129,653,145 266,709,050 89,888,239 35,704,899	\$533,360,711 13,864,843 10,106,205 557,331,759 6,817,690 2,963,625	\$716,900 141,313 107,722,112 108,580,325 65,777,994 23,277,812 7,123,263	\$1,772,696,309 2,308,792,408 407,864,377 4,489,353,094 2,169,140,587 1,002,390,033 447,129,024
	State Federal Total Salaries Benefits Services	\$398,979 17,729,450 - - - - - - - - - - - - - - - - - - -	\$101,689,043 35,366,862 129,653,145 266,709,050 89,888,239 35,704,899 10,642,175	\$533,360,711 13,864,843 10,106,205 557,331,759 6,817,690 2,963,625 262,959,162	\$716,900 141,313 107,722,112 108,580,325 65,777,994 23,277,812 7,123,263	\$1,772,696,309 2,308,792,408 407,864,377 4,489,353,094 2,169,140,587 1,002,390,033 447,129,024
	State Federal Total Salaries Benefits Services Supplies & Materials	\$398,979 17,729,450 - 18,128,429 9,738,050 3,326,751 77,167 5,231,669	\$101,689,043 35,366,862 129,653,145 266,709,050 89,888,239 35,704,899 10,642,175 114,312,038	\$533,360,711 13,864,843 10,106,205 557,331,759 6,817,690 2,963,625 262,959,162 13,952,029	\$716,900 141,313 107,722,112 108,580,325 65,777,994 23,277,812 7,123,263 6,482,821 2,819,139	\$1,772,696,309 2,308,792,408 407,864,377 4,489,353,094 2,169,140,587 1,002,390,033 447,129,024 449,233,707 269,684,607
	State Federal Total Salaries Benefits Services Supplies & Materials Property	\$398,979 17,729,450 - 18,128,429 9,738,050 3,326,751 77,167 5,231,669 22,729	\$101,689,043 35,366,862 129,653,145 266,709,050 89,888,239 35,704,899 10,642,175 114,312,038 3,642,615	\$533,360,711 13,864,843 10,106,205 557,331,759 6,817,690 2,963,625 262,959,162 13,952,029 175,712,523	\$716,900 141,313 107,722,112 108,580,325 65,777,994 23,277,812 7,123,263 6,482,821 2,819,139	\$1,772,696,309 2,308,792,408 407,864,377 4,489,353,094 2,169,140,587 1,002,390,033 447,129,024 449,233,707 269,684,607
	State Federal Total Salaries Benefits Services Supplies & Materials Property Debt & Miscellaneous	\$398,979 17,729,450 - 18,128,429 9,738,050 3,326,751 77,167 5,231,669 22,729	\$101,689,043 35,366,862 129,653,145 266,709,050 89,888,239 35,704,899 10,642,175 114,312,038 3,642,615 14,359,335	\$533,360,711 13,864,843 10,106,205 557,331,759 6,817,690 2,963,625 262,959,162 13,952,029 175,712,523	\$716,900 141,313 107,722,112 108,580,325 65,777,994 23,277,812 7,123,263 6,482,821 2,819,139	\$1,772,696,309 2,308,792,408 407,864,377 4,489,353,094 2,169,140,587 1,002,390,033 447,129,024 449,233,707 269,684,607